

W 8 E 1

AGENDA COVER MEMO

DATE: May 11, 2005
TO: Board of Commissioners
FROM: Public Works - Engineering
PRESENTED BY: Sonny P. A. Chickering, County Engineer

**AGENDA
ITEM TITLE:** IN THE MATTER OF AWARDING REQUIREMENT CONTRACTS TO VARIOUS CONTRACTORS TO ESTABLISH UNIT PRICES FOR LIQUID ASPHALT MATERIALS, DELIVERY, CRC DISTRIBUTOR AND OPERATOR NEEDS DURING THE FISCAL YEAR 2005-2006, PROSPECTIVE CONTRACT NO. 05/06-M&S-52

I. MOTION

THAT THE ATTACHED BOARD ORDER BE ADOPTED AWARDING REQUIREMENT CONTRACTS FOR FURNISHING THE YEARLY NEEDS OF LIQUID ASPHALT MATERIALS, DELIVERY, CRC DISTRIBUTOR AND OPERATOR TO VARIOUS CONTRACTORS AS SPECIFIED IN THE BOARD ORDER, IN THE AMOUNTS NEEDED FOR FISCAL YEAR 2005-2006, AND THAT THE CONTRACTS BE EXECUTED IN ACCORDANCE WITH THE BID SPECIFICATIONS AND THE COUNTY ADMINISTRATOR BE AUTHORIZED TO SIGN THE CONTRACT.

II. ISSUE OR PROBLEM

These contracts are for furnishing liquid asphalt materials, delivery, CRC distributor and operator to be used in maintenance of County roads as needed during the fiscal year 2005-2006.

III. DISCUSSION

A. Background.

Liquid asphalt is applied with rock chips to seal deteriorating hard surface roads to minimize the water intrusion into the road base, protect the old surface from further oxidation and restore skid resistance.

Liquid asphalt materials, delivery, CRC distributor and operator requirement contracts are awarded annually to all qualifying bidders, which guarantees Lane County the best price for the materials, delivery, CRC distributor and operator.

Contract specifications require Lane County to purchase at least \$100.00 of materials from each qualifying bidder. These materials are purchased as needed during the term of the contract; therefore, a contract dollar amount cannot be specified.

**Agenda Cover Memo – May 11, 2005
Liquid Asphalt Materials
Contract No. 05/06-M&S-52**

B. Analysis.

The application of chip seals prolongs the serviceable life of the existing road surface and postpones the necessity of expensive capital improvements such as asphalt overlays or reconstruction. The average bid figures from last year are compared with this year's averages to show cost increases as follows:

| Item No. | Item | Unit | Average Unit Price | | |
|----------|--|------|--------------------|-----------------|------------|
| | | | 04/05 Contracts | 05/06 Contracts | % Increase |
| 1. | CRS-2 Emulsified Asphalt | Ton | 180.00 | 230.00 | 28% |
| 2. | CRS-2P Emulsified Asphalt | Ton | 200.00 | 255.00 | 28% |
| 3. | CSS-1 Emulsified Asphalt | Ton | 205.00 | 247.50 | 21% |
| 4. | HFRS-2 Emulsified Asphalt | Ton | 180.00 | 195.00 | 5% |
| 5. | HFRS-P1 Emulsified Asphalt | Ton | 235.00 | 245.00 | 4% |
| 6. | HFRS-P1 Dilute Emulsified Asphalt | Ton | 140.00 | 150.00 | 7% |
| 7. | RS-LTP Emulsified Asphalt | Ton | 270.00 | 265.00 | (2%) |
| 8. | Hot Applied Rubber Modified Liquid Asphalt | Ton | 340.00 | 360.00 | 6% |
| 9. | Delivery of Asphalt Materials to Lane County | Ton | 35.88 | 39.05 | 9% |
| 10. | CRC Distributor and Operator | Ton | 175.00 | 193.33 | 10% |
| 11. | Demurrage | Ton | 90.00 | 90.00 | 0% |

C. Alternatives/Options.

Do not apply chip seal services on existing roads throughout Lane County in fiscal year 2005-2006.

D. Recommendation.

Award Requirement Contracts to qualified bidders.

E. Timing.

Upon approval by the Board, these contracts will be executed.

ATTACHMENTS:

Bid Recap
Board Order

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

ORDER NO.

(IN THE MATTER OF AWARDING
(REQUIREMENT CONTRACTS TO
(VARIOUS CONTRACTORS TO
(ESTABLISH UNIT PRICES FOR LIQUID
(ASPHALT MATERIALS, DELIVERY,
(CRC DISTRIBUTOR AND OPERATOR
(NEEDS DURING THE FISCAL YEAR
(2005-2006, PROSPECTIVE CONTRACT
(NO. 05/06-M&S-52

WHEREAS, on April 20, 2005, Arno Nelson, Road Maintenance Manager, Lane County Department of Public Works, under authority of Lane Manual, Chapter 21, opened bids for Liquid Asphalt Materials, Delivery, CRC Distributor and Operator, Prospective Contract No. 05/06-M&S-52; and

WHEREAS, bids were submitted by Blue Line Transportation, Wright Asphalt Products Co., and Albina Asphalt, and the Director of the Department of Public Works recommends that the bids submitted by Blue Line Transportation, Wright Asphalt Products Co., and Albina Asphalt, be accepted as recommended; and it is further

ORDERED that Blue Line Transportation, Wright Asphalt Products Co., and Albina Asphalt, be awarded contracts for the FY 2005-2006 Liquid Asphalt Materials, Delivery, CRC Distributor and Operator needs in accordance with the bid specifications; and it is further

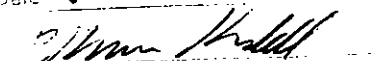
ORDERED that these contracts be executed in accordance with this Order and the bid specifications and the County Administrator be authorized to sign the contracts.

DATED this _____ day of _____, 2005.

Anna Morrison, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 5-2-05 Lane County


OFFICE OF LEGAL COUNSEL

LANE COUNTY DEPARTMENT OF PUBLIC WORKS

BID RECAP

Description: LIQUID ASPHALT MATERIALS, DELIVERY, CRC DISTRIBUTOR AND OPERATOR

Bid Opening: 10:00 A.M., WEDNESDAY, APRIL 20, 2005

Contract No.: 05/06-M&S-52

Prepared By: SC Checked By: AN

----- BIDDERS -----

| ITEM NO. | ITEM | UNIT | Albina Asphalt 3246 NE Broadway Portland Oregon 97232 UNIT PRICE | Blue Line Transportation 2606 N Newark Street Portland OR 97217 UNIT PRICE | Wright Asphalt Products Co. 8333 SE 17 th Avenue Portland Oregon 97202 UNIT PRICE |
|----------|--|----------|---|---|---|
| 1. | CRS-2 Emulsified Asphalt | Per Ton | 185.00 | 275.00 | NO BID |
| 2. | CRS-2P Emulsified Asphalt | Per Ton | 210.00 | 300.00 | NO BID |
| 3. | CSS-1 Emulsified Asphalt | Per Ton | 200.00 | 295.00 | NO BID |
| 4. | HFRS-2 Emulsified Asphalt | Per Ton | 195.00 | NO BID | NO BID |
| 5. | HFRS-P1 Emulsified Asphalt | Per Ton | 245.00 | NO BID | NO BID |
| 6. | HFRS-P1 Dilute Emulsified Asphalt | Per Ton | 150.00 | NO BID | NO BID |
| 7. | RS-LTP Emulsified Asphalt | Per Ton | 265.00 | NO BID | NO BID |
| 8. | Hot Applied Rubber Modified Liquid Asphalt | Per Ton | NO BID | NO BID | 360.00 |
| 9. | Delivery of Asphalt Materials to Lane County | Per Ton | 39.65 | 38.50 | 39.00 |
| 10. | CRC Distributor and Operator | Per Hour | 200.00 | 180.00 | 200.00 |
| 11. | Demurrage | Per Hour | 90.00 | 90.00 | 90.00 |